

SECTION E.2: IMPLEMENTATION PLAN (ZDM SDBIP)

The ZDM Implementation Plan (or SDBIP) is attached at **Annexure I.5**.

SECTION F: FINANCIAL PLAN

The ZDM Financial Plan is attached at **Annexure I.6**. Also note that the Final Management Report from the Auditor-General for the year ending June 2013 is attached at **Annexure I.3**. This includes the full Audit Report and Responses and Actions thereto.

It must further be noted that the Financial Plan contains projects and budgets for those p[rojects that are funded by Sector Departments and others.