

6. PROJECTS

Details of the planned **water** and **sanitation** related investment into the district is provided hereunder. As such, a summary table is provided indicating the extent of the capital requirements for water and sanitation provision in the ZDM:

Table 62: Capital Requirements for Water from 2012/13 to 2016/17

WATER	Capital requirements	2012/13	2013/14	2014/15	2015/2016	2016/2017	>2017
Regional bulk	R 1,744,257,962	R 261,833,460	R 252,013,825	R 122,947,376	R 141,194,771	R 105,133,211	R 861,135,319
Secondary bulk	R 1,088,374,123	R 122,088,842	R 95,981,010	R 57,291,804	R 44,491,516	R 26,385,475	R 742,135,476
Reticulation	R 130,622,400	R 14,061,980	R 13,741,600	R 5,743,680	R 3,829,120	R 2,613,220	R 90,632,800
Total capital (new)	R 2,963,254,485	R 397,984,282	R 361,736,435	R 185,982,860	R 189,515,407	R 134,131,906	R 1,693,903,595
Regional bulk	TBA	TBA	TBA	TBA	TBA	TBA	TBA
Secondary bulk	TBA	TBA	TBA	TBA	TBA	TBA	TBA
Reticulation	TBA	TBA	TBA	TBA	TBA	TBA	TBA
Total capital (refurbishment)	TBA	TBA	TBA	TBA	TBA	TBA	TBA
Total capital	R 2,963,254,485	R 397,984,282	R 361,736,435	R 185,982,860	R 189,515,407	R 134,131,906	R 1,693,903,595

Source: WSDP 2012

Table 63: Capital Requirements for Sanitation from 2012/13 to 2016/17

SANITATION	Capital requirements	2012/13	2013/14	2014/15	2015/2016	2016/2017	>2017
Bulk infrastructure	R -	R -	R -	R -	R -	R -	R -
Reticulation	R -	R -	R -	R -	R -	R -	R -
VIP toilets	R 315,820,000	59,668,000	61,884,000	59,190,000	59,402,000	60,750,000	14,926,000
Total capital (new)	R 315,820,000	R 59,668,000	R 61,884,000	R 59,190,000	R 59,402,000	R 60,750,000	R 14,926,000
Bulk infrastructure	TBA	TBA	TBA	TBA	TBA	TBA	TBA
Reticulation	TBA	TBA	TBA	TBA	TBA	TBA	TBA
VIP toilets	TBA	TBA	TBA	TBA	TBA	TBA	TBA
Total capital (refurbishment)	TBA	TBA	TBA	TBA	TBA	TBA	TBA
Total capital	R 315,820,000	R 59,668,000	R 61,884,000	R 59,190,000	R 59,402,000	R 60,750,000	R 14,926,000

Source: WSDP 2012

Table 64: LED Projects

	Project Name	08/09	09/10	10/11	11/12	12/13	13/14	Total
1	Skills Development Center	500 000	500 000	1 000 000	1 000 000	1 000 000	1 000 000	5 000 000
2	Clothing Manufacturing & Laundromat	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	6 000 000
3	Mandlakazi Block Making Factory	250 000	250 000	250 000	250 000	250 000	250 000	1 500 000
4	Accommodation / Guest Ho	300 000	500 000	500 000	300 000	250 000	250 000	2 100 000
5	Vegetable / Horticultural	250 000	250 000	250 000	250 000	250 000	250 000	1 500 000
								16 100 000