

- Meetings are held with potential mine investors on a constant basis regarding the reopening of mines in the municipal area with the emphasis on the creation of sustainable job opportunities.

By prescribing to the abovementioned, the eDumbe Municipality has obtained information/projects from various government sector departments and stakeholders that have a direct involvement with the municipality, also highlighting their financial commitment along with their mission and vision as an organisation.

## 1. Department of Transport

### a. Vision

“Transport, the heartbeat of South Africa’s economic growth and social development!”

### b. Mission

Lead the development of integrated efficient transport systems by creating a framework of sustainable policies, regulations and implementable models to support government strategies for economic, social and international development.

### c. Projects

Table 42: Dept. of Transport Projects

<b>Project Type: Local Roads and Causeways</b>				
<b>Contract Description</b>	<b>Location</b>	<b>Ward No.</b>	<b>Length (km)</b>	<b>Budget</b>
Paris	Emzeni Ezikhoveni	- 7	2.50	R 895 000
Paris	Emzeni Ezikhoveni	- 7	1.30	R 485 000
Balladon	Balladon	7	2.70	R 955 000
Manyanga	Manyanga	2	3.00	R 1 265 000
				<b>R 3 600 000</b>

<b>Project Type: <u>Regravels</u></b>				
<b>Contract Description</b>	<b>Location</b>	<b>Ward No.</b>	<b>Length (km)</b>	<b>Budget</b>
D1877	Tholakele	5	4.00	R 1 500 000
D1876	Emahlozana	6	3.10	R 1 180 000
P34/3	Bloed River	7	3.10	R 1 180 000
D27	Longreach-Grootspruit	7	2.70	R 1 010 000
D27	Longreach-Grootspruit	7	1.30	R 490 000
P34/4	Kruger Bridge	3	4.50	R 1 640 000
P34/4	Kruger Bridge	3	2.00	R 650 000
D32	Kwamzwezwe	1	2.00	R 650 000
				<b>R 8 300 000</b>

## 2 Department of Education

### **a. Vision**

Ensuring every learner does well at school and leaves our institutions with the knowledge, skills and qualifications that will give them the best chance of success in adult life.

### **b. Mission**

To ensure quality learning and teaching take place in the classroom every day.

### **c. Projects**

**Table 43:** Dept. of Education Projects

<b>Project Type: <u>Fencing</u></b>		
<b>Name of School</b>	<b>Education Ward</b>	<b>Ward</b>
Ehloko P	Bivane	1

Ekhombela P		Bivane	1
Hlongomiya P		Bivane	1
Malamba P		Bivane	1
Koto P		Bivane	1
Protes P		Bivane	1
Paulpietersburg (Dumbe)	P	Dumbe	3

<b><i>Project Type: <u>Repairs and Renovations</u></i></b>			
<b>Name of School</b>		<b>Education Ward</b>	<b>Ward</b>
Paulpietersburg (Dumbe)	P	Dumbe	3
Paulpietersburg (Maarschaalk St)	P	Dumbe	3
Khambula C		Bivane	1

<b><i>Project Type: <u>Upgrades</u></i></b>			
<b>Name of School</b>		<b>Education Ward</b>	<b>Ward</b>
Kwampunzi P		Tholakele	5
Protes P		Bivane	1
Voorkeur P		Bivane	1
Nhlakanipho P		Dumbe	3

<b>Project Type: New Schools</b>		
<b>Name of School</b>	<b>Education Ward</b>	<b>Ward</b>
Erf 1216 Bilanyoni	Dumbe	3
Gezakahle P	Dumbe	3

### **3 Department of Social Development**

#### **a. Vision**

A caring and integrated system of social development services that facilitates human development and improves the quality of life

#### **b. Mission**

To enable the poor, the vulnerable and the excluded within South African society to secure a better life for themselves, in partnership with them and with all those who are committed to building a caring society.

#### **c. Projects**

**Table 44:** Dept. of Social Development Projects

<b>Name of Organisation</b>	<b>Activity</b>	<b>Ward</b>
1. Siyavela Project Group	Goat Farming	Bilanyoni ward 04
2. Masizakhe Soup Kitchen	Soup Kitchen	Dumbe location ward 03
3. Youth centre	Skills development	Bilanyoni ward 04

### **4 Department of Human Settlements**

#### **a. Vision**

A nation housed in sustainable Human Settlements.

#### **b. Mission**

To facilitate an environment that provides sustainable Human Settlements.

### c. Projects

Table 45: Dept. of Human Settlements Projects

Project		Number of beneficiaries	Status	Implementing Agents
Tholakele Housing Project	Rural	1 000	Social Compact signed	Fideco Homes
Ophuzane Housing Project	Rural	1 000	Social Compact signed	To be appointed
Mangosuthu Project	Housing	1 000	Social Compact signed	UmpHEME Developers
Ekhombela Project	Housing	147	Social Compact signed	PDNA
Dumbe Housing Project	Phase 3	600	Conditional Approval has been agreed and obtained.	PDNA

## 5 Department of Land Affairs and Rural Development

### a. Vision

Vibrant, Equitable and Sustainable Rural Communities.

### b. Mission

To initiate, facilitate, coordinate, catalyse and implement an integrated rural development programme.

### c. Projects

**Table 46: DoLARD Projects**

<b>Nr.</b>	<b>Date</b>	<b>Owner</b>	<b>Farm Name</b>	<b>Detail</b>	<b>No of Beneficiaries</b>	<b>ha</b>	<b>DLA Valuation</b>	<b>Sub-division</b>
1	15/04/2009	Arthur Voker Family Trust	Battlefields 685	Ptn. 4 & 8	191	97.98970	R 6 079 236.00	No
2	15/04/2009	Arthur Voker Family Trust	Driehoek 686	Ptn. 3	54	42.54660		No
3	15/04/2009	Arthur Voker Family Trust	Bloemendal 538	Ptn. 1		252.82180	R 3 337 241.00	No
4	21/04/2009	Bohmer Alwin	Tamboekies bult no. 32	Ptn. 4	48	117.40570	R 402 800.00	Yes
5	15/04/2009	Bohmer Rolf Michael	Makateeskop no 59	Ptn. 59	26	260.00000	R 780 000.00	Yes
6		Bohmer Valentin Theodor	Ouderdom no. 12	Ptn. 3	31	62.82336	R 157 058.40	Yes
7	20/04/2009	Cedem family trust - 48.4952 ha	Welverdiend no. 208	Rem.	52	48.49520	R 96 980.00	Yes
8	23/04/2009	Claassen Andries Lukas	Uitval 195	Ptn 1	61	115.30000	R 715 290.00	No
9	20/04/2009	Davel Seun (HJS)	Mooihoek no. 34	Ptn. 2	11	46.00000	R 144 000.00	Yes
10	20/04/2009	Engelbrecht Hubert Edwin	Bedrog no. 79	Ptn. 3	37	80.00000	R 216 000.00	Yes
11	23/04/2009	Engelbrecht R A Trust	Tamboekies bult no. 32	Ptn. 1	58	130.71040	R 390 000.00	Yes
12	20/04/2009	Gevers Bodo Hermann	Welbedacht no. 46	Ptn. 6	71	43.68960	R 460 200.00	Yes
13	15/04/2009	Gevers Willi Karl Eric	Rooipoort no. 62	Ptn. 17	93	64.00000	R 192 000.00	Yes
14		Hein Waldo Edmond	Goedgeloof no. 396	Ptn 2	35	74.75020	R 239 251.00	
15	15/04/2009	Hein Waldo	Springfontein no. 577	Ptn. 2	30	79.20000	R 283 200.00	Yes

		Edmond						
16	05-Aug-09	Hiesterman C.	Kempslust no. 81	Ptn. 1	58	370.00000	R 1 110 000.00	Yes
17	21/04/2009	Joubert Hugo Le Roux	Deelspruit	Ptn 1	81	350.00000	R 1 325 000.00	Yes
18	21/04/2009	K D K Boerdery BK	Welbedacht no. 46	Ptn. 11	33	120.00000	R 842 000.00	Yes
19		Klingenberg Landolf F.	Kulspruit no. 217	Ptn. 2	49	156.40000	R 395 400.00	No
20		Koubad farm cc	Koubad no 191	Ptn. 6	36	49.69400	R 124 235.00	Yes
21	15/4/2009	Liebenberg Martiz	Jagtdrift no. 141	Rem.	78	138.37000	R 614 036.00	Yes
22	20/04/2009	Makateeko p Landgoed (A. Rossouw)	Rooipoort 62	Ptn. 19	42	100.00000	R 569 825.00	Yes
23	20/04/2009	Makateeko p Landgoed (A. Rossouw)	Makateesko p no 59	Ptn. 14 & 15				
24	20/04/2009	Meyer Erika Irene	Ouderdom no. 12	Ptn. 5 & 11	95	50.00000	R 150 000.00	Yes
25	15/4/2009	Meyer Gunther Ludwig	Koppie Alleen NO 194	Ptn. 4	56	166.00000	R 788 160.00	Yes
26	20/04/2009	Niebuhr Gilbert Carl Heinrich	Frischgewacht no. 189	Rem.	58	49.55240	R 133 650.00	Yes
27	23/04/2009	Niebuhr Irmela Anna Sophie	Hoopwel no. 198	Ptn. 1	11	32.30000	R 80 750.00	Yes
28	23/04/2009	Niebuhr Irmela Anna Sophie	Uitsoek no. 197	Ptn. 0	48	48.49000	R 96 980.00	Yes
29		Niebuhr Roland Heinrich	Toverton no 18	Rem.	18	50.57000	R 151 710.00	Yes
30		Niebuhrsh eim	Niebuhrsheim No 422	Ptn. 0	61	105.00000	R 464 000.00	Yes

		(Niebuhr Sieghard & Hubert)							
31		R N H Beleggings cc	Ontevreden 203	Ptn. 1	84	151.44000	R 888.00	408	Yes
32	08/05/2009	Rabe Ludwig Ferdnand Julius	Lach kraal no. 3	Ptn. 0 (Rem.)	66	33.36900	R 200.00	308	Yes
33	21/04/2009	Robbertse KR	Rekwest no. 204	Ptn. 1	24	81.26000	R 632.00	2 734	Yes
34	08/05/2009	Scheepers Jannie	Haasfontein no. 219	Ptn. 1	18	78.79990	R 925.00	1 384	No
35	20/04/2009	Schütte Hermann Gustav	Rooipoort no 62	Ptn. 14 & 15	18	202.27140	R 000.00	6 050	No
		<b>Total</b>			<b>1732</b>	<b>3849.25</b>	<b>R 647.40</b>	<b>31 225</b>	



## G. IMPLEMENTATION PLAN

Table 46: Implementation Plan

Key Performance Area	Key Focus Area	Key Objective	Action	Wards Targeted	Budget	Funding Source	Responsible Dept.	Responsible Person
<b>Service Delivery and Basic Infrastructure Development</b>	Roads	Improve accessibility in all wards	Resurfacing of Paupietersburg Roads	3	R5 300 000.00	MIG	Technical Services	Mr JDV Lourens
		Refurbish existing Roads in rural & urban areas	Patching of Potholes in Bilanyoni, Paulpietersburg & Dumbe Location	3 & 4	R500 000.00	Municipal Operational Budget	Technical Services	Mr JDV Lourens
			Construction of a traffic circle in Bilanyoni	4	R100 000.00	Municipal Capital Budget	Technical Services	Mr JDV Lourens
			Develop draft roads maintenance plan	All	R200 000.00	Source Funding	Technical Services	Mr JDV Lourens
			Develop draft public transport plan in partnership with dept. of Transport	All	R200 000.00	Source Funding	Technical Services	Mr JDV Lourens

		To ensure that municipal plant & equipment is fully operational on a daily basis	To maintain, service, repair, & upkeep the current plant & equipment	-	R500 000.00	Municipal Operational Budget	Technical Services	Mr JDV Lourens
	Electricity	To improve the current electrical network	Refurbishment on the protection of breakers, Paulpietersburg & Dumbe township substations % mini-subs, replacement of aerial platform & vehicle	3	R760 000.00	Municipal Operational Budget	Technical Services	Mr JDV Lourens
			Repalcing street lights @ Paulpietersburg & Dumbe Township	3	R200 000.00	Municipal Operational Budget	Technical Services	Mr JDV Lourens
			Provision of flood lights at Dumbe Regional Stadium	3	R1 300 000.00	MIG	Technical Services	Mr JDV Lourens
			Review, adopt & HSP	-	-	In House	Technical Services	Mr JDV Lourens

	Refuse removal (solid waste)	To facilitate the effective and efficient removal of solid waste	Provision of litter bins	3,4,2	R40 000.00	Municipal Operational Budget	Technical Services	Mr JDV Lourens
			Finalise, Adopt & Implement IWMP	All	-	In House	Technical Services	Mr JDV Lourens
			Formalise solid waste site (EIA)	3,4	R500 000.00	Source Funding	Technical Services	Mr JDV Lourens
	Cemeteries	To ensure that there is sufficient burial space and that cemeteries are well kept	Fencing of Tholakele & Ophuzane Cemeteries	5,8	R1000 000.00	MIG	Technical Services & Community Services	Mr JDV Lourens
	Municipal Facilities	To practice in a safe and adequate environment in order to provide the best possible services to the community	Continuous maintenance of municipal facilities	3,4	-	Municipal Operational Budget	Technical Services	Mr JDV Lourens
			Building of Municipal Shelters (Parking)	3	R400 000.00	MIG	Technical Services	Mr JDV Lourens
			Fencing of Municipal Offices	3	R1 300 000.00	MIG	Technical Services	Mr JDV Lourens
			Upgrade of Testing Grounds	3	R1 500 000.00	MIG	Technical Services	Mr JDV Lourens
			Construction of a municipal		R1 000 000.00	MIG	Technical Services	Mr JDV Lourens

	Community Facilities	To ensure the community is well equipped with services and facilities	animal pound					
			Building of Mangosuthu Hall	2	R2000 000.00	MIG	Technical Services & Community Facilities	Mr JDV Lourens
			Renovations to Dumbe Town Community Hall & Paulpietersburg Town Hall	3	R1000 000.00	Municipal Capital Budget	Technical Services & Community Services	Mr JDV Lourens
			Provision of Public Toilets		R400 000.00	Municipal Capital Budget	Technical Services & Community Services	Mr JDV Lourens

Key Performance Area	Key Focus Area	Key Objective	Action	Wards Targeted	Budget	Funding Source	Responsible Dept.	Responsible Person
<b>Local Economic Development</b>	Job Creation	To create more job opportunities	Package (Feasibility & business plan) development of Abaqulusi Homestead	7	R150 000.00	Municipal Operational Budget	Planning	Mr DH Zulu
		To Attract investors	Hosting business meetings/gala dinners at municipal town hall	3	R100 000.00	Source Funding	Planning	Mr DH Zulu

		Enhance Industrial Development through Trade & Investment	Source funds for development of Industrial Development Strategy working closely with DEDT	All	R200 000.00	Source Funding	Planning	Mr DH Zulu
	Fighting Poverty	To alleviate poverty	Provide ploughing assistance to local small scale farmers for subsistence use through implementing UNSRDP ("Ukuzakha Nokuzenzela Sustainable Rural Development Programme)	All	To be confirmed	ZDM	Planning	Mr DH Zulu
			Monitor & evaluate	All	-	-	Planning	Mr DH Zulu
		Implementing LED Projects	Honouring SEDA Agreement	All	R500 000.00	Municipal operational budget	Planning	Mr DH Zulu
	Natural Resources	Unleashing Mining Potential	Develop draft mining sector plan	All	R200 000.00	Source Funding	Planning	Mr DH Zulu
		Unleashing	Develop draft	All	R200 000.00	Source	Planning	Mr DH Zulu