

## **12. EXPENDITURE ON ALLOCATIONS AND GRANT PROGRAMMES**

Particulars of budgeted allocations and grants

Please refer to Supporting Table SA19: Expenditure on transfers and grant programme.

## **13. ALLOCATIONS OR GRANTS MADE BY THE MUNICIPALITY**

Please refer to Supporting Table SA21 Transfers and grants made by the municipality.

## **14. COUNCILLOR ALLOWANCES AND EMPLOYEE BENEFITS**

Costs to Municipality:

Councillors

Speaker (1)	R	584,253
Executive Mayor (1)	R	725,349
Deputy Executive Mayor (1)	R	379,469
Executive Committee (4)	R	1,869,063
Other Councillors (28)	R	2,908,873
	R	<b>6,467,000</b>

### **Senior Managers**

Municipal Manager	R	1,332,594
Chief Financial Officer	R	944,206
Director: Corporate Services	R	938,318
Director: Community Services	R	804,259
Director: Technical Services	R	927,967
Director: planning	R	944,206
	R	<b>5,891,548</b>

All other staff **R 132,765,000**

Number of Councillors **35**

Senior Managers **6**

Details of employee numbers can be obtained on Supporting Table SA24: Summary of personnel numbers.